

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

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DON KNABE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

January 29, 2009

To:

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

FUNDING FOR THE UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL SCHOOL OPERATING AGREEMENT - LAC+USC MEDICAL CENTER

On November 25, 2008, on motion by Supervisor Michael D. Antonovich, your Board instructed the Chief Executive Officer and the Interim Director of Health Services to provide, by January 25, 2009, a detailed financial plan for funding this agreement for future contract years.

Funding for the Medical School Operating Agreement (MSOA) with the University of Southern California for Fiscal Year (FY) 2008-09 has been identified, and as noted by your Board, includes certain one-time funds. The Department of Health Services (DHS) recognizes that the use of one-time funding must be limited to FY 2008-09 and is currently working on identifying an on-going funding source. DHS will address the MSOA funding issue as part of its FY 2009-10 budget request to this Office. Due to the County's and DHS' fiscal challenges and competing program requests, it is critical that financial needs be addressed within the context of the budget process.

If you have any questions, please contact me or your staff may contact Mason Matthews of this Office at (213) 974-2395 or mmatthews@ceo.lacounty.gov.

WTF:SRH:SAS MLM:yb

c: Executive Officer, Board of Supervisors
County Counsel
Interim Director, Department of Health Services

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"To Enrich Lives Through Effective And Caring Service"